

BFGHS 2021 Approved Budget

		Budget 2021
Income	Ordinary Income/Expense	
	Direct Public Support	
	Donations	1,000.00
	Gifts in Kind - Goods	500.00
	Grants	1,500.00
	Total Direct Public Support	3,000.00
	Investments	
	Interest-Savings, Short-term CD	0.00
	Total Investments	0.00
	Other Types of Income	
	Fund Raising	100.00
	Total Other Types of Income	100.00
	Program Income	
	Membership Dues	1,500.00
	Program Income - Other	1,500.00
Total Program Income	3,000.00	
Total Income	6,100.00	
Gross Profit	6,100.00	
Expenses	BFGHS 2019 Audit	50.00
	BFGHS Trademark - Name & Logo	25.00
	Business Expenses	
	AZ Corporation Commissions	10.00
	AZGAB Membership	25.00
	Licenses (501-C-3 Renewal)	0.00
	NGS	50.00
	Total Business Expenses	160.00
	Contract Services	
	Accounting Fees	1,200.00
	Dropbox Services	215.00
	GoDaddy Services	400.00
	Zoom Services	200.00
	Webmaster Expenses	700.00
	Contract Services - Other	0.00
Total Contract Services	2,715.00	
Facilities and Equipment		
Rent, Parking, Utilities	0.00	
Facilities and Equipment - Other	300.00	
Total Facilities and Equipment	300.00	
Operations		
Books, Subscriptions, Reference	100.00	

PayPal Fees	50.00
Postage, Mailing Service	
Post Office Box	125.00
Postage, Mailing	130.00
Total Postage, Mailing Service	255.00
Supplies	100.00
Total Operations	760.00
Other Types of Expenses	
Insurance - Liability, D and O	250.00
Publicity/Marketing	200.00
Total Other Types of Expenses	450.00
Travel and Meetings	
Meeting	400.00
Total Travel and Meetings	400.00
Program Supplies	515.00
Speakers	800.00
Expense	1,315.00
Total Expenses	6100.00
Net Income	0.00