

		<b><u>BFGHS 2022 Approved Budget</u></b>	
			<b>Budget 2022</b>
		Ordinary Income/Expense	
	<b>Income</b>		
		Direct Public Support	
		Donations	1,500.00
		Gifts in Kind - Goods	1000.00
		Grants	1,500.00
		Total Direct Public Support	
		Investments	
		Interest-Savings, Short-term CD	0.00
		Total Investments	0.00
		Other Types of Income	
		Fund Raising	300.00
		Total Other Types of Income	100.00
		Program Income	
		Membership Dues	1,500.00
		Program Income - Other	1,500.00
		Total Program Income	
	<b>Total Income</b>		<b>\$7,400.00</b>
Gross Profit			
	<b>Expenses</b>		
		BFGHS 2021 Audit	50.00
		BFGHS Trademark - Name & Logo	0.00
		Business Expenses	0.00
		<b>AZ Corporation Commissions</b>	10.00
		<b>AZGAB Membership</b>	25.00
		<b>Other genealogy memberships</b>	75.00
		<b>National Genealogy Society</b>	75.00
		Total Business Expenses	
		Contract Services	
		<b>Priority First Accounting Fees (quarterly)</b>	1,200.00
		<b>MS 365 - Email (monthly)</b>	1200.00
		<b>Cloudways - Web hosting (monthly)</b>	300.00
		<b>Zoom virtual Services (annual)</b>	250.00
		<b>CMIT Solutions - maintenance (quarterly)</b>	1800.00
		Contract Services - Other	0.00
		Total Contract Services	
		Facilities and Equipment	
		Rent, Parking, Utilities	0.00
		Facilities and Equipment - Other	0.00
		Total Facilities and Equipment	0.00
		Operations	
		Books, Subscriptions, Reference	100.00
		PayPal fees	50.00
		Post Office Box annual fee	150.00

Postage, Mailing		115.00
Total Postage, Mailing Service		
Supplies		100.00
Total Operations		
Other Types of Expenses		
Insurance - Liability, D and O		250.00
Publicity/Marketing		200.00
Total Other Types of Expenses		
Travel and Meetings		
BFGHS General Meetings		200.00
	Program Supplies	550.00
Honorarium / Speakers		700.00
Expense		
<b>Total Expenses</b>		<b>\$7,400.00</b>
Net Income		
<b>Note: Expenses highlighted in Red recommending pay with Billpay (Wells Fargo).</b>		