

		<u>BFGHS Approved 2023 Budget</u>	
		2023 \$\$\$	
		Ordinary Income/Expense	
	Income		
		Direct Public Support	
		Donations	\$ 1,695.00
		Gifts in Kind - Goods	
		Grants	\$ 2,500.00
		Total Direct Public Support	
		Investments	
		Interest-Savings, Short-term CD	
		Total Investments	
		Other Types of Income	
		Fund Raising	
		Total Other Types of Income	
		Program Income	
		Membership Dues	\$ 3,000.00
		Program Income - Other	
		Total Program Income	
	Total Income		\$ 7,195.00
Gross Profit			
	Expenses		
		BFGHS 2021 Audit	
		BFGHS Trademark - Name & Logo	
		Business Expenses	
		AZ Corporation Commissions	\$ 15.00
		AZGAB Membership	\$ 50.00
		Other genealogy memberships	\$ 50.00
		National Genealogy Society	\$ 75.00
		Total Business Expenses	
		Contract Services	
		Priority First Accounting Fees (quarterly)	\$ 1,200.00
		MS 365 - Email (monthly)	
		Cloudways - Web hosting (monthly)	\$ 300.00
		Zoom virtual Services (annual)	\$ 200.00
		CMIT Solutions - maintenance (annually)	\$ 1,800.00
		Dropbox (annual)	\$ 225.00
		Contract Services - Other	
		Total Contract Services	
		Facilities and Equipment	
		Rent, Parking, Utilities	
		Facilities and Equipment - Other	
		Total Facilities and Equipment	
		Operations	

Books, Subscriptions, Reference	
PayPal fees	\$ 75.00
Post Office Box annual fee	\$ 175.00
Postage, Mailing	\$ 100.00
Total Postage, Mailing Service	
Supplies	
Total Operations	
Other Types of Expenses	
Insurance - Liability, D and O	\$ 250.00
Publicity/Marketing	\$ 700.00
Total Other Types of Expenses	
Travel and Meetings	
BFGHS General Meetings	\$ 280.00
Program Supplies	\$ 500.00
Honorarium / Speakers	\$ 1,200.00
Expense	
Total Expenses	\$ 7,195.00
Net Income	